

Parish Council Earmarked Reserves

Earmarked Reserve	2021-22 Reserves	2022-23 Reserves	2023-24 Reserves	2024-25 increase to E-Res	2024-25 Reserves	Comments
Parish rooms	£500.00	£500.00	£2,000.00	£500.00	£2,500.00	For building painting
MUGA	£2,000.00	£2,000.00	£7,156.50	£1,500.00	£8,656.50	Surface replacement
Playground	£3,000.00	£2,000.00	£5,000.00	£1,000.00	£6,000.00	Play equipment replacement
Church Clock	£0.00	£1,500.00	£3,000.00	£0.00	£3,000.00	Set aside for unpredicted repairs
Staff training	£0.00	£2,500.00	£3,500.00	£0.00	£3,500.00	Was for previous clerks future training
Millennium Green	£0.00	£6,373.38	£2,257.57	£0.00	£1,648.78	£2,257.57 Tx'd to MG maintenance line £1,648.78 Tx'd to MGT from D-Day income
TOTAL	£5,500.00	£14,873.38	£22,914.07	£3,000.00	£25,305.28	